

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary

2021-22

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic Expenses	Affiliation Expenses	14.42
Academic Expenses	Counselling Expenses	0.38
Academic Expenses	Examination Conduct Exp.	0.99
Academic Expenses	Laboratory Expenses	0.03
Academic Expenses	Computer Repair & Maint.	1.56
Academic Expenses	Library Exp.	0.14
Academic Expenses	Mechanical Workshop Expenses	0.66
Academic Expenses	News Paper & Periodicals Expenses	0.03
Academic Expenses	Processing Fees	0.78
Academic Expenses	Scholarship by Institute	114.80
Academic Expenses	Sports and Games	0.10
Academic Expenses	Seminar & Workshop	0.01
Academic Expenses	Workshop & Conference Expenses	1.00
Administrative And General Expenses	Advertisement Expenses	7.06
Administrative And General Expenses	Consultancy Fees	0.80
Administrative And General Expenses	Dog Expenses	1.89
Administrative And General Expenses	Electrical Expenses	1.52
Administrative And General Expenses	Electricity charges	7.19
Administrative And General Expenses	Freight Charges	0.15
Administrative And General Expenses	Function & Festival Exp.	12.21
Administrative And General Expenses	Generator Expenses	2.58
Administrative And General Expenses	Hostel Expenses	2.33
Administrative And General Expenses	House Keeping Expenses	2.10
Administrative And General Expenses	Insurance A/c	0.54
Administrative And General Expenses	Interest paid for TDS	0.03
Administrative And General Expenses	Legal Expenses	0.18
Administrative And General Expenses	Membership Fees Expenses	1.00
Administrative And General Expenses	Mess Expenses	28.48
Administrative And General Expenses	Office Expenses	0.27
Administrative And General Expenses	Plantation Expenses	6.01
Administrative And General Expenses	Postage & Telegram Expenses	0.07
Administrative And General Expenses	Printing & Stationery	8.33
Administrative And General Expenses	Professional Expenses	0.04
Administrative And General Expenses	Providend Fund Damage & Penalty	1.32
Administrative And General Expenses	Internet Charges	3.24
Administrative And General Expenses	Repair & Maintenance Building	5.64
Administrative And General Expenses	Repair & Maintenance P & M	3.38
Administrative And General Expenses	Software Expenses	1.56
Administrative And General Expenses	Telephone Expenses	0.31
Administrative And General Expenses	ERP Charges	0.66
Administrative And General Expenses	Green Initiative Expenses	1.00
Administrative And General Expenses	Travelling & Conveyance	40.54
Administrative And General Expenses	Web Expenses	0.25
Administrative And General Expenses	others	0.00
Transportation Expenses	Bus Repair and Maintainance	0.53
Transportation Expenses	Bus Running Expenses	1.45
Transportation Expenses	Vechicle Maintainance	3.45
Transportation Expenses	Vechicle Running Expenses	1.72
Finance Costs	Bank Charges	0.03
Other Expenses		0.00
Fixed Asset		280.34
Total		563.099

2020-21

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic Expenses	Affiliation Expenses	7.40
Academic Expenses	Counsulting Expenses	1.10
Academic Expenses	Laboratory Expenses	0.01
Academic Expenses	Mechanical Workshop Expenses	0.71
Academic Expenses	Sports Fee University	1.15
Academic Expenses	Scholarship by Institute	127.99
Academic Expenses	Workshop & Conference Expenses	0.62
Academic Expenses	Training & Placement Expenses	0.40
Administrative And General Expenses	Advertisement Expenses	6.05
Administrative And General Expenses	Computer Repair & Maint.	0.87
Administrative And General Expenses	Dog Expenses	2.15
Administrative And General Expenses	Electrical Expenses	1.52
Administrative And General Expenses	Electricity charges	6.60
Administrative And General Expenses	Freight Charges	0.05
Administrative And General Expenses	Function & Festival Exp.	3.11
Administrative And General Expenses	Generator Expenses	4.02
Administrative And General Expenses	Hostel Expenses	0.54
Administrative And General Expenses	House Keeping Expenses	0.69
Administrative And General Expenses	Insurance A/c	1.88
Administrative And General Expenses	Legal Expenses	0.01
Administrative And General Expenses	Library Exp.	0.24
Administrative And General Expenses	Membership Fees Expenses	0.18
Administrative And General Expenses	Mess Charges	16.68
Administrative And General Expenses	Miss. Expenes	0.01
Administrative And General Expenses	News Paper & Periodicals Expenses	0.01
Administrative And General Expenses	NSS Expenses	0.04
Administrative And General Expenses	Office Expenses	0.42
Administrative And General Expenses	Plantation Expenses	2.59
Administrative And General Expenses	Postage & Telegram Expeneses	0.04
Administrative And General Expenses	Printing & Stationery	0.43
Administrative And General Expenses	Professional Expenses	0.21
Administrative And General Expenses	Providend Fund Damage & Penalty	1.31
Administrative And General Expenses	Internet Charges	3.20
Administrative And General Expenses	Repair & Maintenance Building	0.19
Administrative And General Expenses	Repair & Maintenance P & M	3.88
Administrative And General Expenses	Software Expenses	0.37
Administrative And General Expenses	Telephone Expenes	0.21
Administrative And General Expenses	ERP Charges	1.40
Administrative And General Expenses	Green Initiative Expenses	1.00
Administrative And General Expenses	Travelling & Conveyance	4.27
Administrative And General Expenses	Web Expenses	1.38
Transportation Expenses	Bus Repair and Maintainance	0.73
Transportation Expenses	Bus Running Expenses	2.65
Transportation Expenses	Vechicle Maintainance	7.83
Transportation Expenses	Vechicle Running Expenses	1.77
Finance Costs	Bank Charges	0.12
Other Expenses		0.00
Fixed Asset		74.80
Total		292.85

2019-20

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic Expenses	Affiliation Expenses	6.35
Academic Expenses	Consuling Expenses	3.94
Academic Expenses	Examination Conduct Exp.	8.74
Academic Expenses	Inspection Fees	0.10
Academic Expenses	Laboratary Expenses	0.00
Academic Expenses	Processing Fees	0.50
Academic Expenses	Registraion Fees	0.10
Academic Expenses	Sports And Games	0.28
Academic Expenses	Sports Fee University	4.91
Academic Expenses	Scholarship By Institute	68.29
Academic Expenses	Seminar & Workshop	0.54
Academic Expenses	Workshop Expenses	0.14
Academic Expenses	Training & Placement Expenses	1.13
Administrative And General Expenses	Advertisement Expenses	7.20
Administrative And General Expenses	Brokerage Expenses	9.00
Administrative And General Expenses	Consultancy Fees	5.90
Administrative And General Expenses	Computer Repair & Maint.	3.18
Administrative And General Expenses	Dog Expenses	2.04
Administrative And General Expenses	Electrical Expenses	0.64
Administrative And General Expenses	Electricity Charges	15.82
Administrative And General Expenses	Freight Charges	0.05
Administrative And General Expenses	Function & Festival Exp.	6.12
Administrative And General Expenses	Generator Expenses	2.10
Administrative And General Expenses	Hostel Expenses	4.75
Administrative And General Expenses	House Keeping Expenses	2.30
Administrative And General Expenses	Insurance A/C	1.56
Administrative And General Expenses	Legal Expenses	0.30
Administrative And General Expenses	Library Exp.	0.14
Administrative And General Expenses	Mess Charges	38.90
Administrative And General Expenses	Medical Expenes	0.03
Administrative And General Expenses	Miss. Expenes	0.01
Administrative And General Expenses	News Paper & Periodicals Expenses	0.21
Administrative And General Expenses	Office Expenses	0.67
Administrative And General Expenses	Plantation Exp	0.69
Administrative And General Expenses	Postage & Telegram Exp.	0.16
Administrative And General Expenses	Printing & Stationery	3.51
Administrative And General Expenses	Repairs & Maintenanse	1.34
Administrative And General Expenses	Telephone Exp	0.17
Administrative And General Expenses	Travelling & Conveyance	13.72
Administrative And General Expenses	Internet & Web Expenses	2.93
Transportation Expenses	Bus Repair And Maintainance	1.01
Transportation Expenses	Bus Running Expenses	5.78
Transportation Expenses	Vechicle Maintainance	2.75
Transportation Expenses	Vechicle Running Expenses	1.69
Finance Costs	Bank Charges	0.34
Finance Costs	Others	11.22
Other Expenses		0.00
Fixed Asset		27.80
Total		269.06

2018-19

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic Expenses	Affiliation Expenses	2.65
Academic Expenses	Consuling Expenses	5.09
Academic Expenses	Inspection Fees	0.10
Academic Expenses	Laboratory Expenses	0.01
Academic Expenses	Processing Fees	0.80
Academic Expenses	Sports And Games	0.53
Academic Expenses	Scholarship By Institute	28.70
Academic Expenses	Seminar & Workshop	0.77
Academic Expenses	Training & Placement Expenses	2.82
Administrative And General Expenses	Advertisement Expenses	3.89
Administrative And General Expenses	Consultancy Fees	0.20
Administrative And General Expenses	Computer Repair & Maint.	3.63
Administrative And General Expenses	Dog Expenses	1.92
Administrative And General Expenses	Electrical Expenses	1.08
Administrative And General Expenses	Electricity Charges	18.08
Administrative And General Expenses	Freight Charges	0.02
Administrative And General Expenses	Function & Festival Exp.	5.73
Administrative And General Expenses	Generator Expenses	10.29
Administrative And General Expenses	Hostel Expenses	4.55
Administrative And General Expenses	House Keeping Expenses	2.08
Administrative And General Expenses	Insurance A/C	2.95
Administrative And General Expenses	Interest Paid For Tds	0.05
Administrative And General Expenses	Legal Expenses	0.05
Administrative And General Expenses	Library Exp.	0.89
Administrative And General Expenses	Mess Charges	35.56
Administrative And General Expenses	Misc. Written Off	0.00
Administrative And General Expenses	News Paper & Periodicals Expenses	0.15
Administrative And General Expenses	Office Expenses	0.45
Administrative And General Expenses	Plantation Exp	0.26
Administrative And General Expenses	Postage & Telegram Exp.	0.04
Administrative And General Expenses	Printing & Stationery	2.83
Administrative And General Expenses	Rental Charges	0.44
Administrative And General Expenses	Repairs & Maintenanse	0.88
Administrative And General Expenses	Membership Fee Of Alumni Association	0.00
Administrative And General Expenses	Telephone Exp	0.15
Administrative And General Expenses	Training Fee	0.00
Administrative And General Expenses	Travelling & Conveyance	5.16
Administrative And General Expenses	Internet & Web Expenses	-3.32
Administrative And General Expenses	Others	3.77
Transportation Expenses	Bus Repair And Maintainance	0.58
Transportation Expenses	Bus Running Expenses	6.46
Transportation Expenses	Vechicle Maintainance	2.72
Transportation Expenses	Vehicle Running Expenses	2.53
Finance Costs	Interest On Bank Loans	12.59
Finance Costs	Bank Charges	0.32
Other Expenses		0.00
Fixed Asset		19.31
Total		187.75

2017-18

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Academic Expenses	Affiliation Expenses	2.75
Academic Expenses	Consuling Expenses	6.69
Academic Expenses	Fairewell	0.39
Academic Expenses	Inspection Fees	0.06
Academic Expenses	Laboratary Expenses	0.41
Academic Expenses	Processing Fees	2.80
Academic Expenses	Sports And Games	0.54
Academic Expenses	Provisional Certificate	0.00
Academic Expenses	Seminar & Workshop	1.02
Academic Expenses	Workshop Expenses	0.02
Academic Expenses	Professional Membership/Conference Registration	0.31
Academic Expenses	Training & Placement Expenses	2.34
Administrative And General Expenses	Advertisement Expenses	11.47
Administrative And General Expenses	Consultancy Fees	3.75
Administrative And General Expenses	Computer Repair & Maint.	1.25
Administrative And General Expenses	Dog Expenses	1.32
Administrative And General Expenses	Electrical Expenses	0.63
Administrative And General Expenses	Electricity Charges	18.03
Administrative And General Expenses	Freight Charges	0.03
Administrative And General Expenses	Function & Festival Exp.	1.52
Administrative And General Expenses	Generator Expenses	1.24
Administrative And General Expenses	Hostel Expenses	5.79
Administrative And General Expenses	House Keeping Expenses	1.62
Administrative And General Expenses	Insurance A/C	3.65
Administrative And General Expenses	Legal Expenses	0.02
Administrative And General Expenses	Library Exp.	0.03
Administrative And General Expenses	Mess Charges	25.19
Administrative And General Expenses	I Card	0.01
Administrative And General Expenses	Misc. Written Off	0.14
Administrative And General Expenses	News Paper & Periodicals Expenses	0.13
Administrative And General Expenses	Office Expenses	0.24
Administrative And General Expenses	Plantation Exp	0.03
Administrative And General Expenses	Postage & Telegram Exp.	0.03
Administrative And General Expenses	Printing & Stationery	2.62
Administrative And General Expenses	Rental Charges	1.51
Administrative And General Expenses	Repairs & Maintenanse	3.01
Administrative And General Expenses	Telephone Exp	0.38
Administrative And General Expenses	Travelling & Conveyance	3.72
Administrative And General Expenses	Internet And Web Expenses	3.90
Transportation Expenses	Bus Repair And Maintainance	0.69
Transportation Expenses	Bus Running Expenses	4.95
Transportation Expenses	Vechicle Maintainance	5.13
Transportation Expenses	Vechicle Running Expenses	4.65
Finance Costs	Interest On Bank Loans	22.96
Finance Costs	Bank Charges	0.23
Finance Costs	Others	0.02
Other Expenses		0.00
Fixed Asset		122.80
Total		269.56